

**Los Angeles County
Board of Supervisors**

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March 30, 2010


The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

31 of MAR 30 2010


SACHI A. HAMAI
EXECUTIVE OFFICER

John F. Schunhoff, Ph.D.
Interim Director

Robert G. Splawn, M.D.
Interim Chief Medical Officer

313 N. Figueroa Street, Suite 912
Los Angeles, CA 90012

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www.dhs.lacounty.gov

*To improve health
through leadership,
service and education.*

**APPROVAL OF AN EXTENSION TO THE ORAL HEALTH PROGRAM
GRANT FROM KAISER FOUNDATION HOSPITALS, SOUTHERN
CALIFORNIA REGION
(SUPERVISORIAL DISTRICT 2 and 4)
(3 VOTES)**

SUBJECT

Request approval of a one-year no-cost extension of an Agreement with Kaiser Foundation Hospitals for an Oral Health Program at Martin Luther King, Jr. Multi-Service Ambulatory Care Center and Harbor-UCLA Medical Center for the Department of Health Services.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Interim Director of Health Services, or his designee, (Interim Director) to accept the attached No-Cost Extension Approval for Grant Number 20607445 from Kaiser Foundation Hospitals, Southern California Region (Kaiser), extending the Agreement for an Oral Health Program at Martin Luther King, Jr. Multi-Service Ambulatory Care Center (MLK-MACC) and Harbor-UCLA Medical Center (Harbor-UCLA) from its current term of April 1, 2009 through March 31, 2010, for one additional year through March 31, 2011.
2. Delegate authority to the Interim Director, or his designee, to accept an additional no-cost extension from Kaiser, not to exceed an additional one year period, through March 31, 2012, subject to review and approval by County Counsel and the Chief Executive Office and notice to your Board.



PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the first recommendation will allow the Interim Director, or his designee, to accept the attached No-Cost Extension Approval for Grant Number 20607445 from Kaiser extending the Agreement for an Oral Health Program at MLK-MACC and Harbor-UCLA from its current term of April 1, 2009 through March 31, 2010, for one additional year through March 31, 2011. Delays in the ability to hire the required specialized staff resulted in program funds not being expended as originally projected. This recommendation will allow the Department to complete hiring staff and provide the full range of services as designed.

Approval of the second recommendation will allow the Interim Director, or his designee, to accept an additional no-cost extension from Kaiser, not to exceed an additional one year period, subject to review and approval of County Counsel and the Chief Executive Office, and notice to your Board. This recommendation will be used to ensure all grant funds are expended and services are rendered to the maximum extent possible should any funds remain unspent at the end of the contract term.

Implementation of Strategic Plan Goals

The recommended actions support Goal 1, Operational Effectiveness, and Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

There is no net County cost associated with the grant. Expenses are 100% offset by the grant funds.

The grant from Kaiser is being used as start-up funds to allow for the hiring of additional staff and expansion of clinic appointments for the children referred by the Medical Hubs. Due to hiring delays the grant funds will not be fully expended by March 31, 2010. As of January 2010, \$33,601 has been expended and \$266,399 is the remaining grant funds available.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 5, 2008, Kaiser informed the Department of Health Services (DHS) that it was awarding DHS a grant in the amount of \$300,000 to expand dental services provided by the Harbor-UCLA Dental Division at both MLK-MACC and Harbor-UCLA, to serve children referred from the Medical Hub clinics located on those campuses. The Medical Hub clinics provide health services to children referred by the Department of Children and Family Services (DCFS). The original grant period was effective April 1, 2009 through March 31, 2010. The no-cost extension will extend the grant term through March 31, 2011.

On March 3, 2009, your Board accepted Grant Number 20607445 from Kaiser in the amount of \$300,000.

The grant funded project aims to provide comprehensive dental services for children entering the child welfare system who are receiving medical care at the MLK-MACC and Harbor-UCLA Medical Hubs. Grant funds are being used to hire additional dental staff to enable the Harbor-UCLA Dental Division to provide dedicated services for the target population at both the MLK-MACC and Harbor-

UCLA sites. Services are provided on the MLK-MACC and Harbor-UCLA campuses using existing dental clinic space and equipment, and include comprehensive dental examinations and consultation, treatment of dental disease, preventive care, and ongoing education and dental health maintenance.

The original term of the Kaiser grant was April 1, 2009 through March 31, 2010. Significant delays in hiring project staff have resulted in unexpected savings during this period and a slower start-up of services than projected. The project's two full-time Dental Assistants were hired in August and September 2009. A full-time Dental Specialist could not be identified; however a part-time Dental Specialist was hired in January 2010. Hiring of a full-time Dental Hygienist has been delayed because there was no active eligibility list, and a new Civil Service examination needed to be opened. Recruitment for this position has been initiated and will continue until a suitable candidate is identified. DHS anticipates that this position will be filled by May 2010.

A request was submitted to Kaiser on February 17, 2010, for a no-cost extension to allow DHS additional time to expend the grant funds and meet project objectives. The no-cost extension will extend the project one additional year through March 31, 2011.

CONTRACTING PROCESS

Not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow DHS additional time to fully expend Kaiser grant funds for the provision of dental services to children served by the Medical Hubs.

The Honorable Board of Supervisors

3/30/2010

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Respectfully submitted,

A handwritten signature in black ink, appearing to read "John F. Schunhoff". The signature is fluid and cursive, with a large initial "J" and "S".

JOHN F. SCHUNHOFF, Ph.D.

Interim Director

JFS:sh

Enclosures

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors

**KAISER PERMANENTE®**

Kaiser Foundation Hospital

March 5, 2010

Jeffrey Guterman, M.D., M.S.
Director, Clinical Resource Management
Los Angeles County Department of Health Services
313 North Figueroa Street, Suite 912
Los Angeles, CA 90012

Re: Request ID # 20607445 No Cost Extension Approval

Dear Dr. Guterman,

This letter confirms approval of a no-cost extension to Los Angeles County Department of Health Services for an award of \$300,000.00 for Oral Health - LAC DHS. The new end-date of the project is April 1, 2011.

Please adhere to the following terms:

- Aside from the new end-date of the project, the remaining funds will be used as outlined in your grant proposal.
- A final report will be due 30 days after project end date.

Please send the final report to:

Community Benefit
Kaiser Permanente, Southern California Region
393 East Walnut Street
Pasadena, California, 91188

If you have any questions or require additional information about this grant please email So.Cal.Grants@kp.org or call (626) 405-5999.

Sincerely,

Cody Ruedaflores
Manager, Community Benefit Programs
Community Benefit
Kaiser Permanente, Southern California Region